

KAPS LONG-RANGE PLANNING WORKSHOP

SATURDAY, DECEMBER 12  
BUTLER STATE PARK CONFERENCE CENTER

AGENDA

- 9:30 a.m. Coffee and Danish
- 10:00 a.m. Workshop Activities Commence
- Review and discuss the proposed Mission Statement.
  - Discuss the list of long-range goals. Are there redundancies, lack of clarity, some which we feel are more important than others? We must determine which goals we feel are priorities and which we will propose to the membership.
  - Define what the identified long-range goals mean in a 3 or 5-year framework. In other words, we need to project to what we want KAPS to have accomplished by the year 1990 or 1992, in terms of each goal.
  - Define Annual Goals to reach the above 3- or 5-year goals.
  - Compose Action Plans to achieve the annual goals.
  - We also need to decide what kind of product we want ultimately to produce from this process. The Executive Committee at some point must take official action to legitimize our final product.
- 12:30 p.m. Lunch in the Butler Lodge Restaurant
- 1:30 p.m. Workshop Activities Resume
- 4:00 p.m. Adjourn. If the weather is right, skiing anyone?